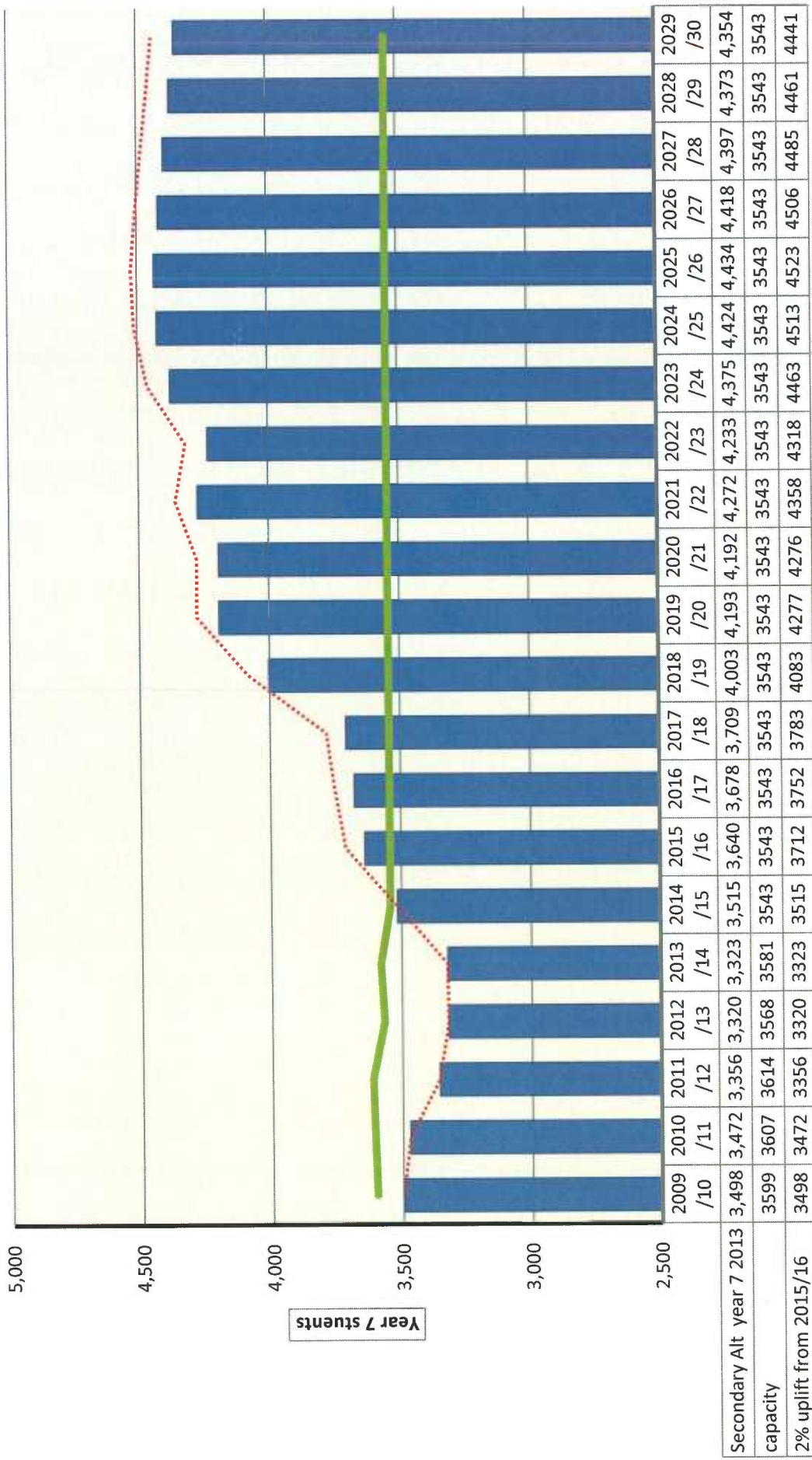
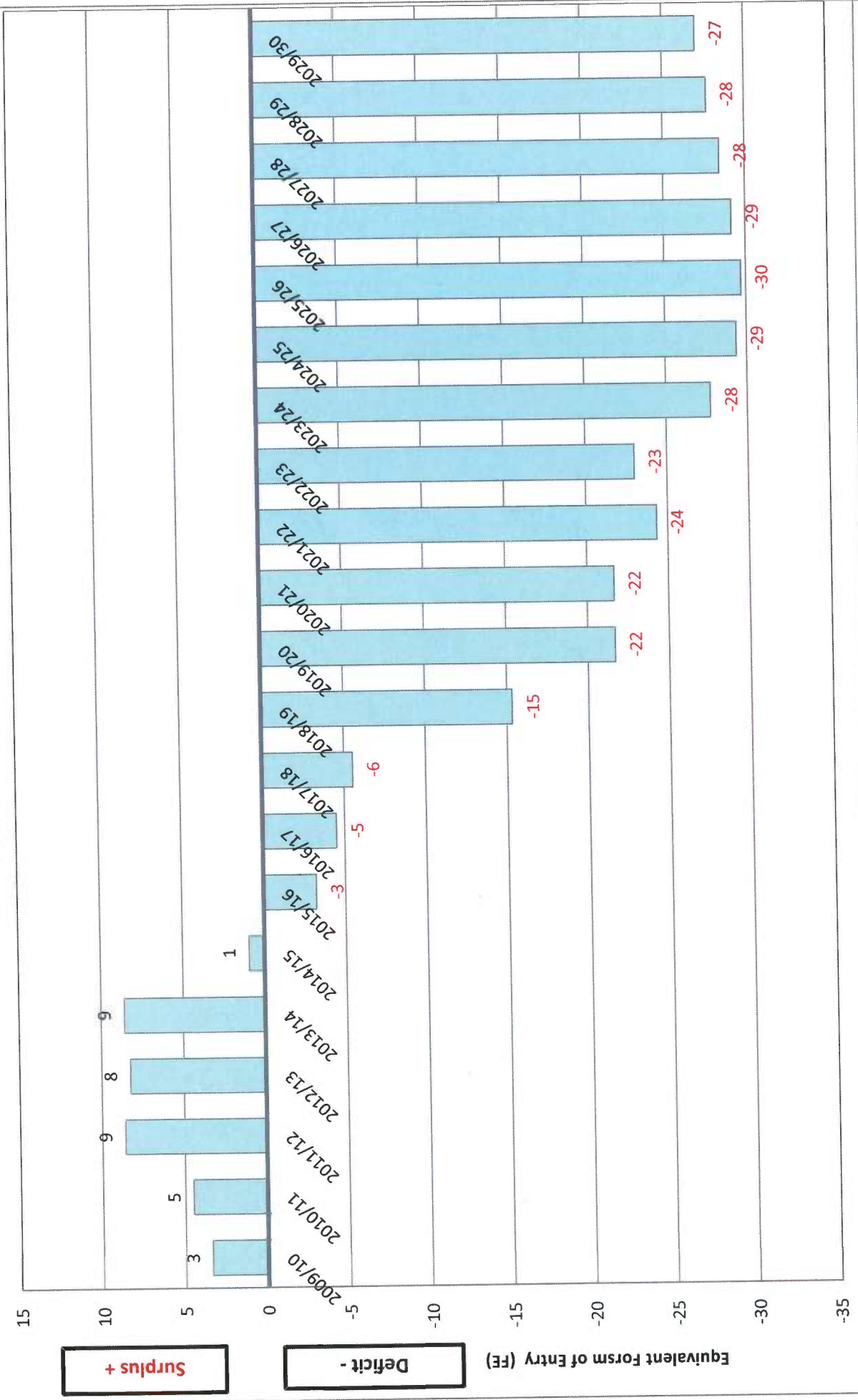


2013 Bromley Year 7: projections and capacity including 2% uplift

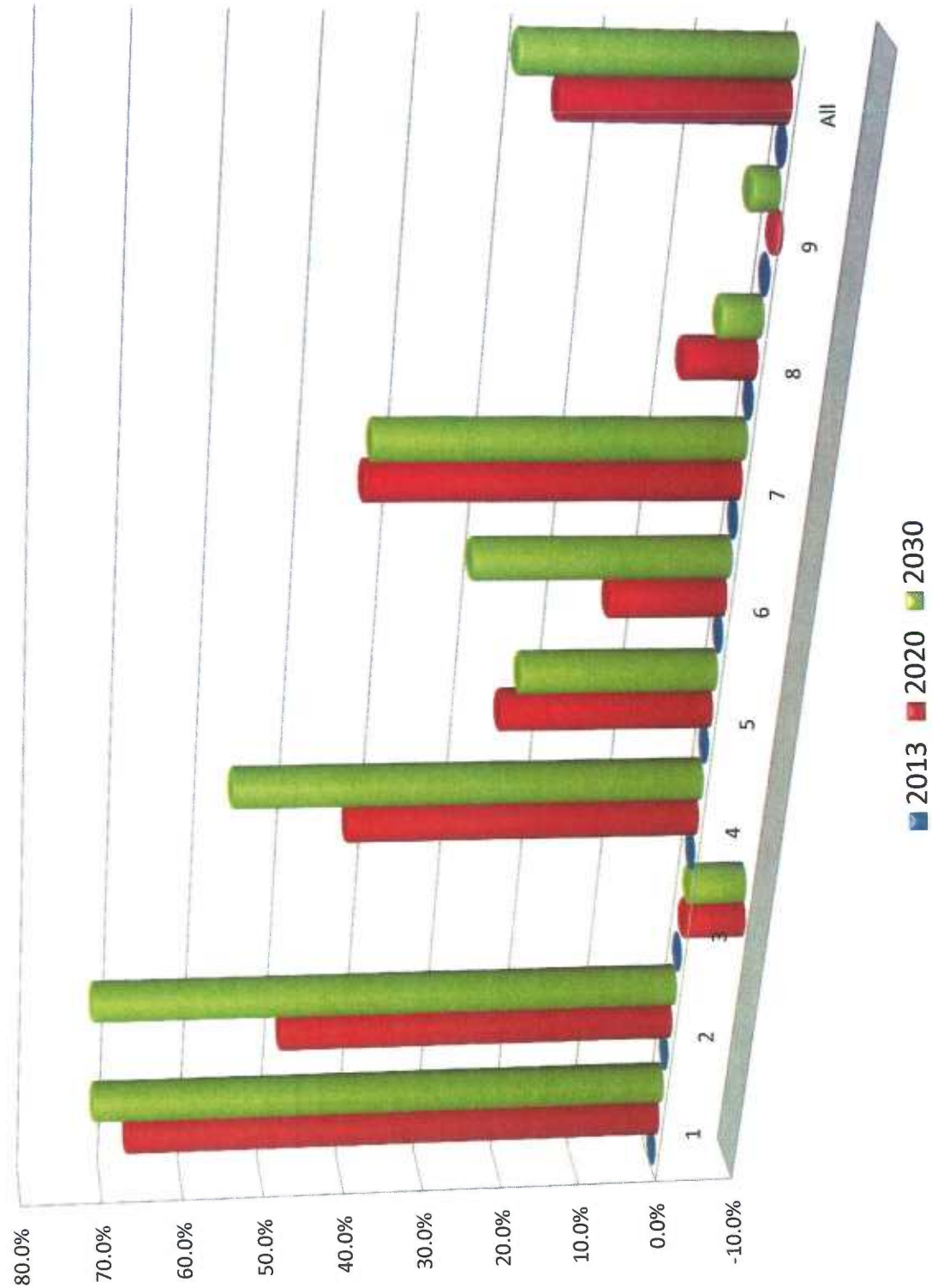


2013 Bromley year 7: equivalent FE and capacity

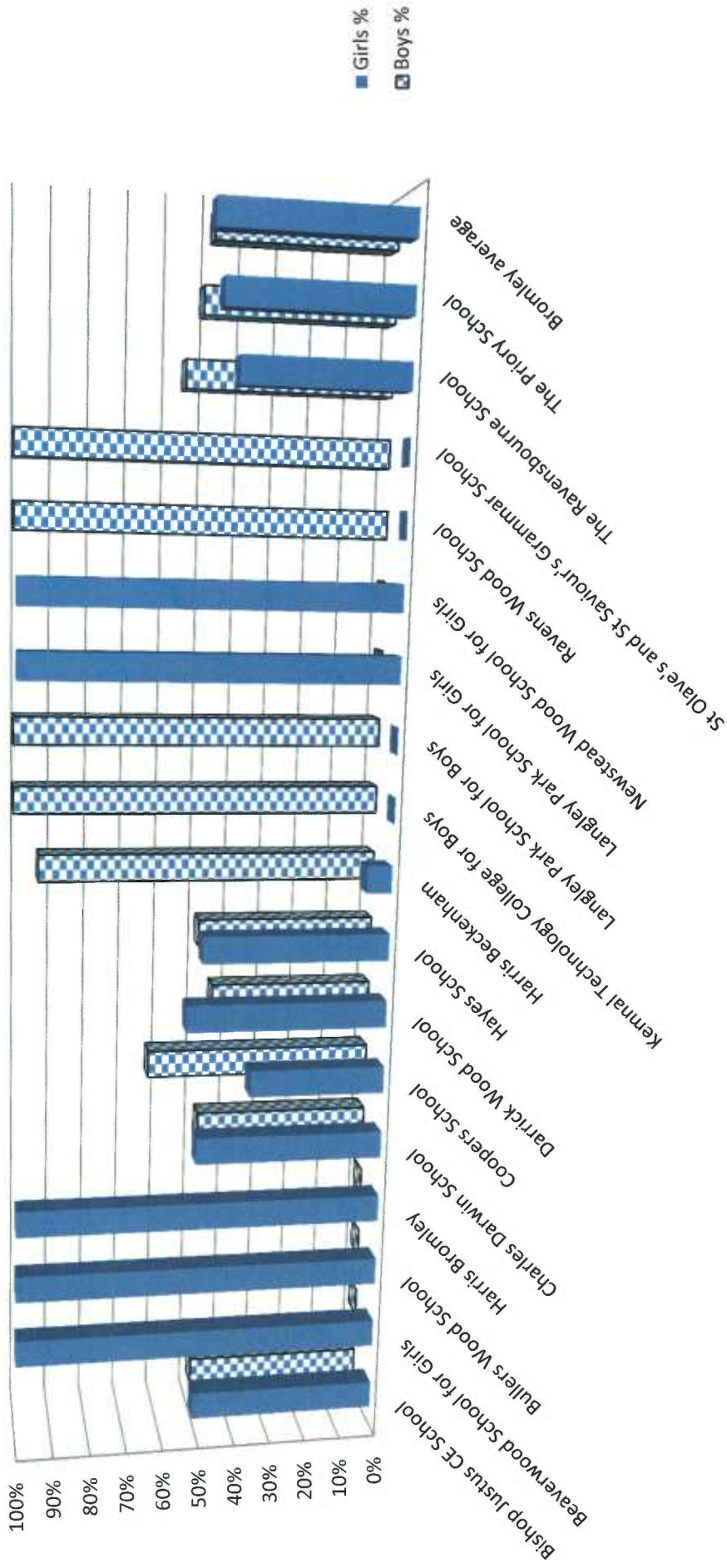


school	VA	selection	gender	Planned Admission Number (PAN) for school year starting in September														
				2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003			
1	Beaverwood	all ability	girls	224	224	240	240	232	224	224	224	224	224	224	224	224	224	
2	Bishop Justus	90/90**	mixed	180	180	180	180	180	180	180	180	180	180	180	180	180	180	
3	Bullers Wood	all ability	girls	220	220	220	220	220	220	220	220	220	220	220	220	220	220	
4	Charles Darwin	all ability	mixed	224	224	224	224	224	224	224	224	224	224	224	224	224	224	
5	Coopers	banded	mixed	232	232	232	232	224	224	224	224	224	224	224	224	224	224	
6	Darrick Wood	all ability	mixed	240	240	240	240	240	240	240	240	240	240	240	240	240	240	
7	Harris Beckenham	all ability	mixed	180	180	180	171	180	180	180	180	180	180	180	180	180	180	
8	Harris Bromley	all ability	mixed	180	180	180	180	180	180	180	180	180	180	180	180	180	180	
9	Hayes	all ability	mixed	240	240	240	240	240	240	240	240	240	240	240	240	240	240	
10	Kenmal	all ability	boys	210	210	210	210	270	270	270	270	270	270	270	270	270	270	
11	Langley Park Boys	banded	boys	210	210	210	210	210	210	210	210	210	210	210	210	210	210	
12	Langley Park Girls	banded	girls	240	240	240	240	240	240	240	240	240	240	240	240	240	240	
13	Newstead Wood	selective	girls	160	160	135	130	130	130	130	130	130	130	130	130	130	130	
14	Ravens Wood	all ability	boys	224	224	224	224	224	224	224	224	224	224	224	224	224	224	
15	St Olave's & St. Saviours	selective	boys*	128	120	116	116	116	116	116	116	116	116	116	116	116	116	
16	The Priory	all ability	mixed	224	270	270	270	270	270	270	270	270	270	270	270	270	270	
17	The Ravensbourne	all ability	mixed	227	227	227	227	227	227	227	227	227	227	227	227	227	227	
18	All Saints	all ability	mixed	227	227	227	227	227	227	227	227	227	227	227	227	227	227	
*includes 4 choral scholarships																		
** 90 places Christian/90 non faith																		
Total places available				3543	3581	3568	3614	3607	3599	3569	3629	3633	3873	3873	3608			
FE				118	119	119	120	120	119	121	121	121	129	129	120			

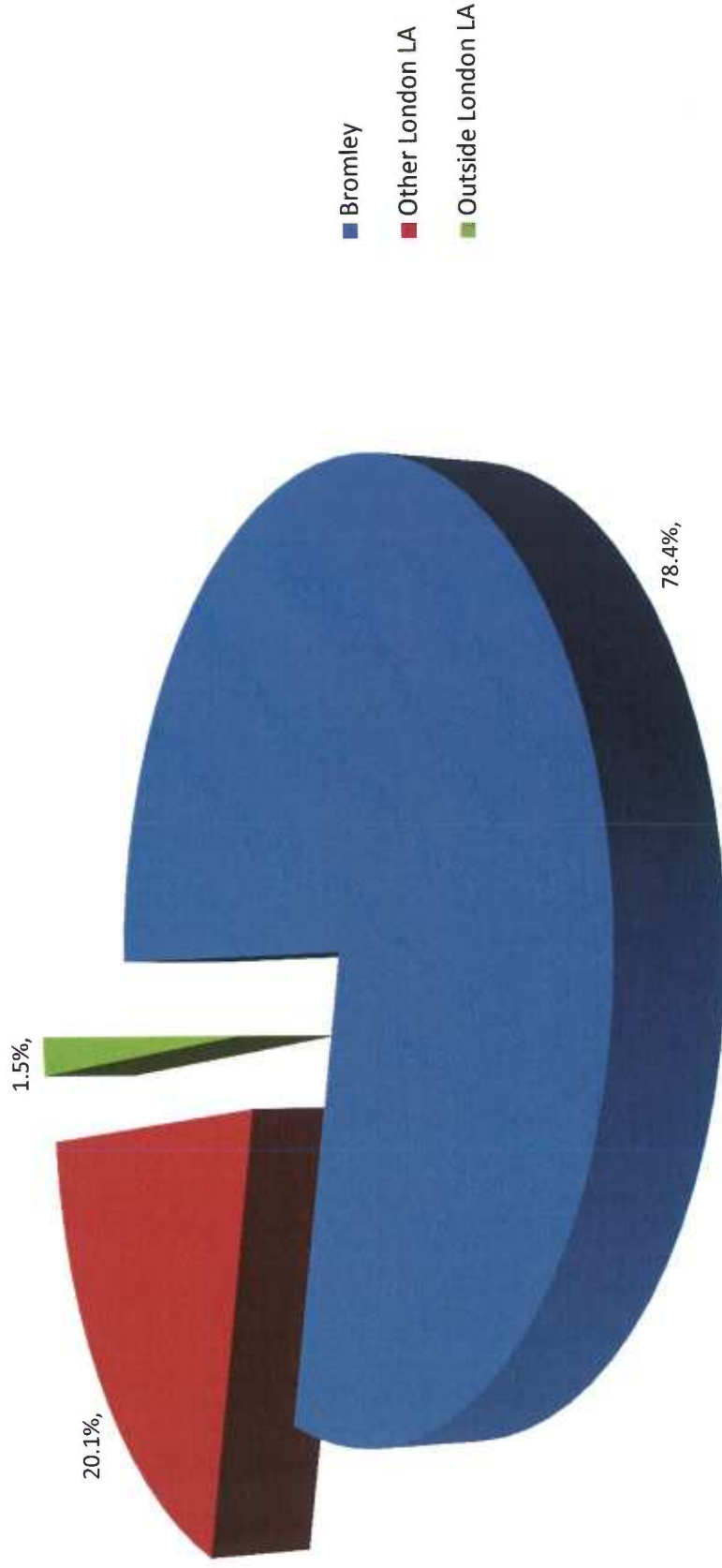
10 year olds: % change by Planning Area



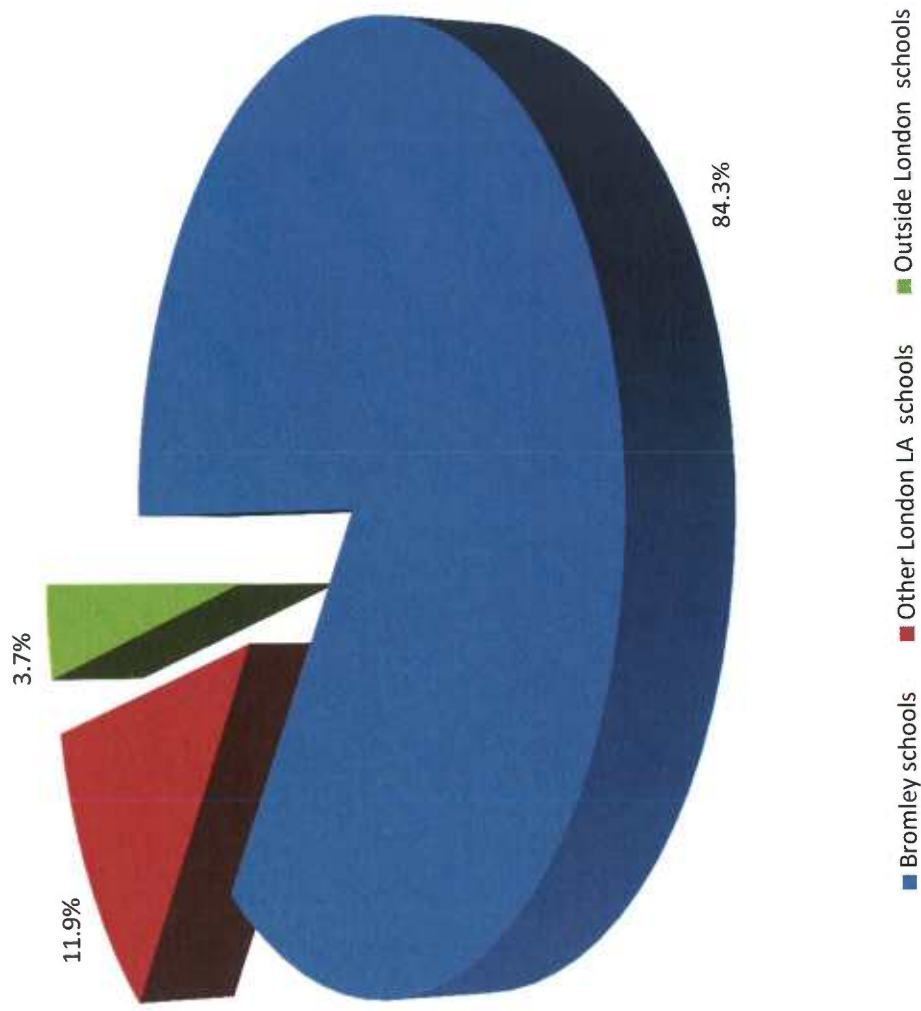
Bromley schools : 11-16 gender balance by %



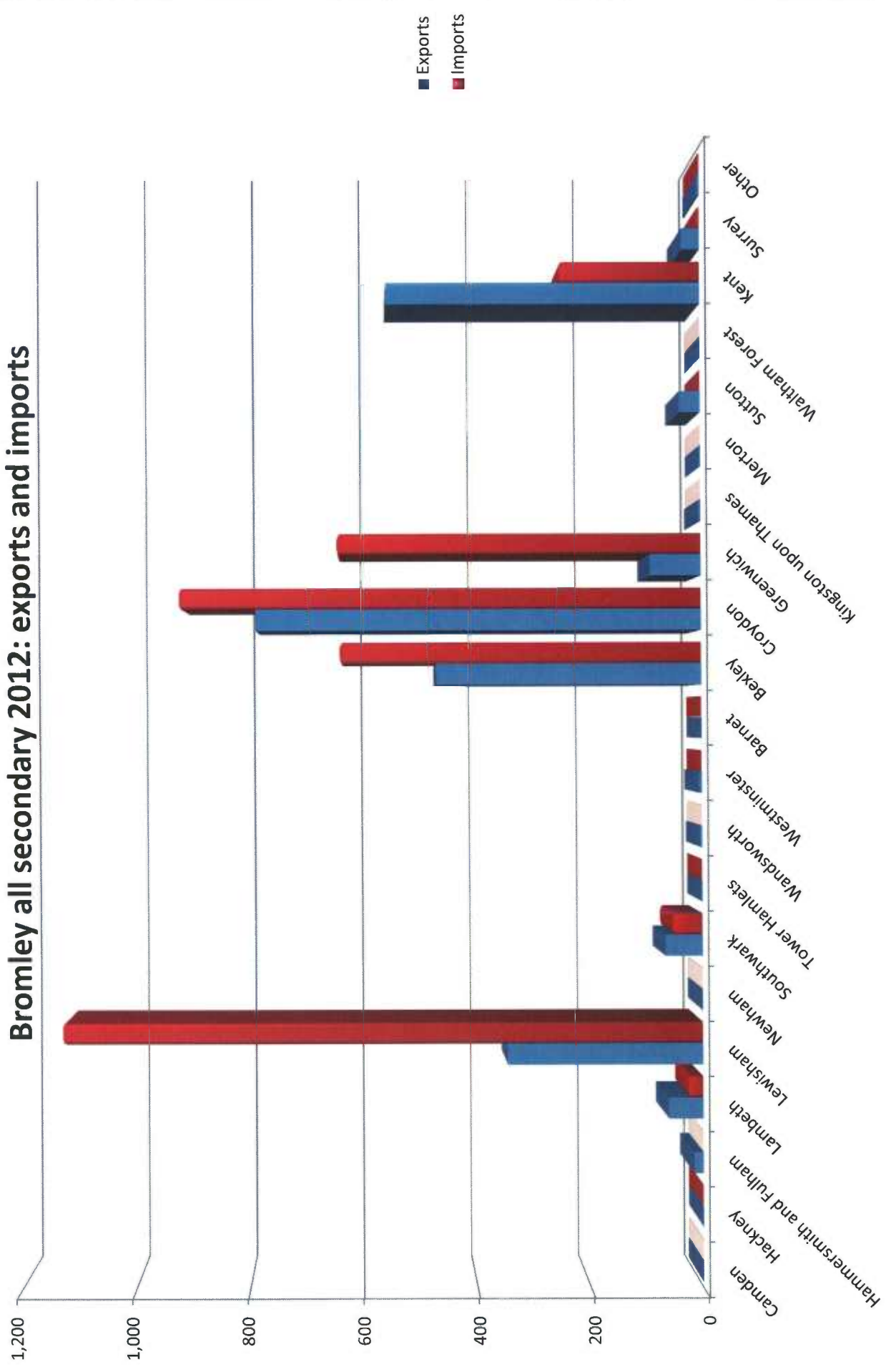
Bromley secondary schools : student borough of residence 2012



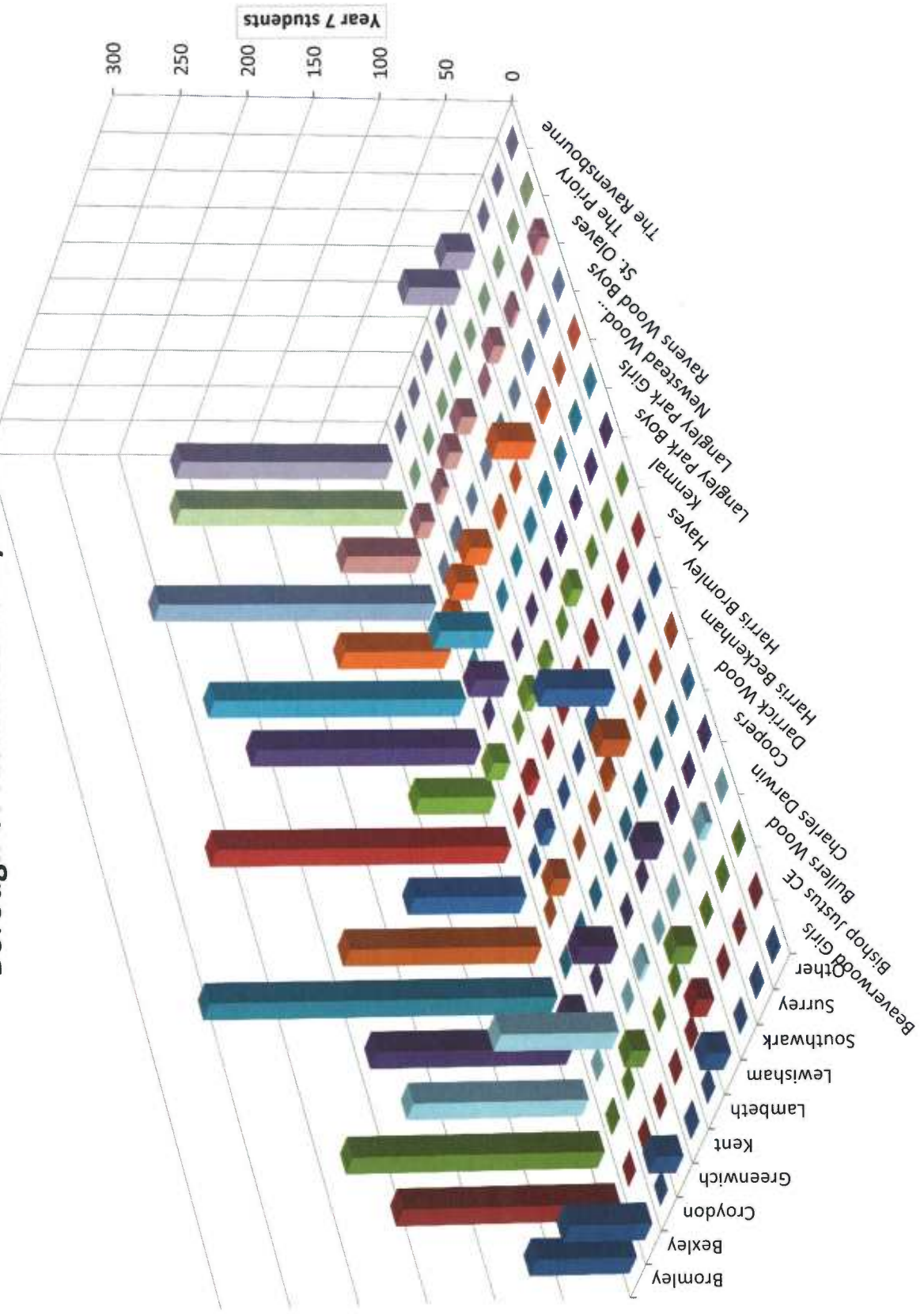
Secondary destinations: Bromley residents all secondary 2012



Bromley all secondary 2012: exports and imports



Borough of residence 2013/14 Year 7



Summary Form - Pupils In Secondary Schools - Spring Term 2013

National Curriculum Year	Year 13 (17+)		Year 12 (16+)		Year 11 (15+)		Year 10 (14+)		Year 9 (13+)		Year 8 (12+)		Year 7 (11+)		Total	Admissions Number	Net Capacity	Percentage Capacity	
	1993-94 (18+)		1995-96		1996-97		1997-98		1998-99		1999-00		2000-01						
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys					
Bishop Justus CE School	2	4	35	51	67	88	94	87	86	91	89	91	89	87	1125	180	1188	94.7%	
Beaverwood School for Girls	0	0	75	7	108	29	215	0	219	0	237	0	209	0	1325	240	1344	98.6%	
Bullers Wood School	0	0	171	38	202	25	212	0	217	0	220	0	220	0	1523	220	1341	113.6%	
Harris Bromley	0	0	75	7	70	11	170	0	180	0	166	0	137	0	990	180	1149	86.2%	
Charles Darwin School	0	0	46	56	57	65	101	113	119	109	121	97	95	88	1277	224	1333	95.8%	
Coopers School	0	0	41	84	65	110	80	118	78	89	146	90	142	91	1392	232	1629	85.5%	
Darrick Wood School	0	0	101	88	110	88	137	121	138	145	113	145	120	157	1697	240	1642	103.3%	
Hayes School	0	0	102	100	134	109	134	104	126	113	116	124	116	111	1644	240	1602	102.6%	
Harris Beckenham	0	11	0	32	17	119	0	126	0	116	0	112	43	149	812	171	972	83.5%	
Kemnal Technology College for Boys	1	7	4	43	9	76	0	212	0	198	0	216	0	113	1018	210	1479	68.8%	
Langley Park School for Boys	0	0	94	204	98	228	0	211	0	212	0	214	0	212	1684	210	1485	113.4%	
Langley Park School for Girls	0	0	168	20	191	18	238	0	241	0	237	0	242	0	1596	240	1642	97.2%	
Newstead Wood School for Girls	0	0	161	23	158	20	133	0	137	0	135	0	136	0	1036	135	955	108.5%	
Ravens Wood School	0	0	20	133	34	182	0	220	0	223	0	226	0	225	1487	224	1439	103.3%	
St Olave's and St Saviour's Grammar School	0	0	53	133	65	129	0	118	0	121	0	119	0	120	974	112	838	116.2%	
The Ravensbourne School	0	0	67	80	96	107	99	110	98	127	101	120	101	95	1458	227	1330	109.6%	
The Priory School	7	9	48	45	37	54	108	109	84	105	105	91	74	99	1160	270	1601	72.5%	
Total Boys		31	1,261	1,144	1,518	1,438	1,721	1,649	1,662	1,724	1,656	1,746	1,589	1,594					
Total Girls	10																		
Total Pupils		41	2,405	2,956	3,370	3,391	3,380	3,335	3,320	3,320	3,320	3,320	3,320	3,320	22,198	3,555	22,969	96.6%	

Year 7 numbers	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
School year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
GIA Alternate forecast	11 yo 3,472	3,356	3,320	3,323	3,515	3,640	3,678	3,709	4,003	4,193	4,192	4,272	4,233	4,375	4,424	4,434	4,418	4,397	4,373	4,354
Parental choice from 2015/16 + 2%	0	0	0	0	0	73	74	74	80	84	84	85	85	88	88	89	88	88	87	87
Total Incl uplift	3472	3356	3320	3323	3515	3712	3752	3783	4083	4277	4276	4358	4318	4463	4513	4523	4506	4485	4461	4441
Existing capacity	3607	3614	3568	3581	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543
Equivalent FE: divide by 30	120.2	120.5	118.9	119.4	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1	118.1
Total FE required	115.7	111.9	110.7	110.8	117.2	123.7	125.1	126.1	136.1	142.6	142.5	145.3	143.9	148.8	150.4	150.8	150.2	149.5	148.7	148.0
Difference: equivalent FE	4.5	8.6	8.3	8.6	0.9	-5.6	-7.0	-8.0	-18.0	-24.5	-24.4	-27.2	-25.8	-30.7	-32.3	-32.7	-32.1	-31.4	-30.6	-29.9
Difference: student numbers	135	258	248	258	28	-169	-209	-240	-540	-734	-733	-815	-775	-920	-970	-980	-963	-942	-918	-898
Including 2% uplift from 15/16																				
Option to deliver additional capacity																				
New Catholic school opening say 2016/7							6	6	6	6	6	6	6	6	6	6	6	6	6	6
New secondary free school opening say 2015/6						6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Total new schools						6	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Remaining demand					0.4		5.0	4.0	-6.0	-12.5	-12.4	-15.2	-13.8	-18.7	-20.3	-20.7	-20.1	-19.4	-18.6	-17.9
Increase existing schools where possible to 8FE									5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
Discussed additional options										5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
Potential expansion top end																				
Total additional capacity						0	0	0	5.5	11.3	11.3	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4
Surplus/deficit					0.4		5.0	4.0	-0.5	-1.2	-1.1	2.2	3.6	-1.3	-2.9	-3.3	-2.7	-2.0	-1.2	-0.5

January rolls		All pupils																	Totals		
		Year	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	4 to 10	11 to 15	16 to 18	11 to 18
actual	2009/10	3,442	3,423	3,307	3,149	3,194	3,196	3,272	3,498	3,563	3,438	3,491	3,358	2,935	2,310	55	22,983	17,348	5,300	22,648	
actual	2010/11	3,435	3,455	3,420	3,318	3,132	3,200	3,174	3,472	3,494	3,525	3,395	3,392	2,931	2,398	86	23,134	17,278	5,415	22,693	
actual	2011/12	3,706	3,434	3,521	3,398	3,322	3,109	3,124	3,356	3,437	3,455	3,474	3,286	2,918	2,354	64	23,614	17,008	5,336	22,344	
actual	2012/13	3,861	3,708	3,451	3,423	3,392	3,284	3,109	3,320	3,335	3,380	3,391	3,370	2,956	2,405	41	24,228	16,796	5,402	22,198	
forecast	2013/14	3,846	3,904	3,731	3,473	3,441	3,411	3,302	3,323	3,337	3,349	3,393	3,406	2,986	2,422	54	25,108	16,808	5,462	22,270	
forecast	2014/15	3,896	3,866	3,909	3,740	3,481	3,447	3,418	3,515	3,327	3,340	3,356	3,397	3,010	2,442	54	25,758	16,935	5,506	22,441	
forecast	2015/16	3,867	3,917	3,875	3,923	3,748	3,480	3,455	3,640	3,518	3,330	3,346	3,354	3,003	2,461	54	26,266	17,186	5,518	22,704	
forecast	2016/17	3,994	3,882	3,927	3,885	3,928	3,752	3,487	3,678	3,643	3,522	3,340	3,345	2,967	2,454	55	26,856	17,528	5,476	23,004	
forecast	2017/18	4,041	4,012	3,891	3,935	3,890	3,933	3,757	3,709	3,682	3,646	3,528	3,338	2,957	2,426	55	27,459	17,903	5,437	23,341	
forecast	2018/19	4,057	4,058	4,020	3,898	3,943	3,896	3,939	4,003	3,715	3,685	3,650	3,531	2,950	2,416	54	27,812	18,584	5,420	24,004	
forecast	2019/20	4,050	4,077	4,071	4,030	3,910	3,948	3,900	4,193	4,010	3,716	3,688	3,657	3,118	2,410	54	27,986	19,264	5,581	24,845	
forecast	2020/21	4,044	4,073	4,086	4,082	4,035	3,914	3,954	4,192	4,200	4,012	3,723	3,690	3,232	2,547	53	28,187	19,817	5,832	25,649	
forecast	2021/22	4,036	4,066	4,081	4,100	4,085	4,044	3,923	4,272	4,196	4,208	4,021	3,726	3,263	2,644	57	28,335	20,423	5,963	26,386	
forecast	2022/23	4,027	4,047	4,070	4,091	4,100	4,090	4,052	4,233	4,277	4,204	4,214	4,022	3,293	2,668	58	28,477	20,950	6,019	26,969	
forecast	2023/24	4,030	4,039	4,054	4,076	4,096	4,110	4,098	4,375	4,241	4,281	4,206	4,214	3,556	2,687	59	28,502	21,317	6,302	27,618	
forecast	2024/25	4,040	4,043	4,040	4,059	4,081	4,099	4,113	4,424	4,382	4,243	4,288	4,205	3,721	2,902	60	28,475	21,541	6,682	28,224	
forecast	2025/26	4,047	4,052	4,045	4,046	4,061	4,081	4,100	4,434	4,426	4,376	4,247	4,286	3,716	3,042	64	28,434	21,770	6,821	28,592	
forecast	2026/27	4,051	4,058	4,056	4,043	4,047	4,064	4,086	4,418	4,435	4,425	4,383	4,247	3,785	3,037	68	28,405	21,909	6,889	28,798	
forecast	2027/28	4,050	4,063	4,059	4,051	4,047	4,050	4,062	4,397	4,422	4,434	4,428	4,380	3,748	3,089	68	28,380	22,060	6,904	28,964	
forecast	2028/29	4,044	4,060	4,064	4,058	4,055	4,048	4,050	4,373	4,399	4,419	4,437	4,427	3,865	3,058	69	28,378	22,055	6,992	29,047	
forecast	2029/30	4,035	4,050	4,060	4,061	4,059	4,054	4,050	4,354	4,373	4,398	4,421	4,439	3,906	3,158	68	28,369	21,985	7,132	29,116	